

No.Z.28015/347/2018-TB  
Government of India  
Ministry of Health & Family Welfare  
(Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi – 110 011  
Dated 01.09.2021.

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Cartridges for CBNAAT Machines, X-ray Machines and CR Systems, Truenat Micro PCR RTPCR System (DUO) Machines & Truenat Micro PCR RTPCR Chips) procured during 2021-22.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Cartridges for CBNAAT Machines, X-ray Machines and CR Systems, Truenat Micro PCR RTPCR System (DUO) Machines & Truenat Micro PCR RTPCR Chips worth Rs. 25,17,00,000/- (Rupees twenty five crores seventeen lakhs only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme for supply of Cartridges for CBNAAT Machines, X-ray Machines and CR Systems, Truenat Micro PCR RTPCR System (DUO) Machines & Truenat Micro PCR RTPCR Chips in the following NE States during the year 2021-22 as Commodity Grant as per detail below:-

*(Amount in Rupees)*

Sl.No	State	Truenat Micro PCR RTPCR System (DUO) Machines & Truenat Micro PCR RTPCR Chips	X-Ray Machines and CR System	CBNAAT Cartridges	Total
1	Assam	12,95,00,000	7,02,000	1,44,000	13,03,46,000
2	Arunachal Pradesh	4,63,53,000	29,000	6,000	4,63,88,000
3	Manipur	1,56,87,000	65,000	14,000	1,57,66,000
4	Mizoram	58,36,000	24,000	5,000	58,65,000
5	Meghalaya	1,51,43,000	63,000	13,000	1,52,19,000
6	Nagaland	1,43,45,000	60,000	12,000	1,44,17,000
7	Sikkim	35,77,000	15,000	3,000	35,95,000
8	Tripura	2,00,04,000	83,000	17,000	2,01,04,000
	<b>Total</b>	<b>25,04,45,000</b>	<b>10,41,000</b>	<b>2,14,000</b>	<b>25,17,00,000</b>

Contd. at page No. 2.

  
डॉ. रविन्द कुमार / Dr. RAVINDER KUMAR  
विशेषज्ञ (क्षयरोग) / Specialist (Tuberculosis)  
स्वास्थ्य सेवा महानिदेशालय / Dte. G.H.S.  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
निर्माण भवन, नई दिल्ली / Nirman Bhawan, New Delhi



2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 31.08.2021 – NER 22 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 44, 3601-Grants-in-aid to State Govt. (Major Head) -06- Centrally Sponsored Schemes (Sub Major Head) 102-Externally Aided Projects - Grants for Centrally Sponsored Schemes (Minor Head), 04-National Rural Health Mission, 0401 Flexible Pool for Communicable Diseases, 040131- Grants-in-aid General for the year 2021-22.	25,17,00,000/-	Demand No.44 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 – Deduct Recoveries for the year 2021-22.	25,17,00,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs 931,10,00,000
b) Budget for NTEP (Commodity)	Rs. 667,97,50,000/-
c) Add:- Funds provided by Re-appropriation (Commodity)	Rs. 25,17,00,000/-
d) Total funds available (NTEP)	Rs. 693,14,50,000/-
e) Total Expenditure prior to this Sanction (NTEP)	Rs. 344,19,28,000/-
f) Amount of the current Sanction (NTEP)	Rs. 25,17,00,000/-
g) Cumulative expenditure (NTEP)	Rs. 369,36,28,000/-
h) Balance Budget after the current Sanction (NTEP)	Rs. 323,78,22,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C-932 dated 29.07.2021.

Yours faithfully,



(Dr. Ravinder Kumar)  
TB - Specialist

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective NE States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

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